



VENTURA COUNTY SHERIFF'S OFFICE

Bill Ayub
Sheriff

Monica McGrath
Undersheriff

800 South Victoria Avenue, Ventura CA 93009 | 805.654.2380 | VenturaSheriff.org

July 23, 2019

Board of Supervisors
County of Ventura
800 South Victoria Ave.
Ventura, CA 93009

Subject: **Authorization for the Sheriff to Accept \$390,000 in Federal Funds From the Fiscal Year 2018 Operation Stonegarden Grant Program; Authorize the Sheriff to Sign the Agreement for the Fiscal Year 2018 Operation Stonegarden Grant and the Operation Stonegarden Grant FY 2018 Grant Assurances with the County of San Diego, Which Administers the Funds; Adoption of a Resolution in Support of the 2018 Operation Stonegarden Grant Program; Authorization for the Auditor-Controller to Process the Accounting Transactions Necessary to Establish Appropriations and Unanticipated Revenue (Recommendation #4 Requires 4/5ths Vote).**

Recommendations:

It is recommended that your Board:

1. Authorize the Sheriff to accept \$390,000 in U.S. Department of Homeland Security funds from the Fiscal Year 2018 Operation Stonegarden Grant Program passed-through from the County of San Diego Sheriff's Department.
2. Authorize the Sheriff to sign the attached Agreement for the Fiscal Year 2018 Operation Stonegarden Grant (attached as Exhibit 1 hereto) and the Operation Stonegarden FY 2018 Grant Assurances (attached as Exhibit 2 hereto) to receive funds for the Sheriff's Office participation in the joint operations task force.
3. Adopt the attached Resolution in support of the 2018 Operation Stonegarden Grant Program.

4. Authorize the Auditor-Controller to process the accounting transactions necessary to establish appropriations and unanticipated revenue as follows within the Division 2500 - Sheriff's Police Services, Unit 2529 - Major Crimes (Requires 4/5ths vote):

| | |
|---|------------|
| INCREASE Intergovernmental Revenue | \$ 390,000 |
| INCREASE Salaries and Benefits | \$ 329,500 |
| INCREASE Fixed Assets – Other Equipment | \$ 60,500 |

Fiscal Mandates/Impact:

| | |
|------------------------------|---|
| Mandatory: | No |
| Funding Match Required: | None |
| Impact on other Departments: | No additional impact |
| Source of Funding: | U.S. Department of Homeland Security (Bureau of Customs and Border Protection), via the California Governor's office of Emergency Services passed-through from the San Diego County Sheriff's Department. |

| Summary of Revenue and Total Costs: | <u>FY2019/20</u> | <u>FY2020/21</u> |
|-------------------------------------|------------------|------------------|
| Revenue: | \$ 290,000 | \$ 100,000 |
| Costs: | | |
| Direct | \$ 290,000 | \$ 100,000 |
| Indirect-Dept. | \$ 0 | \$ 0 |
| Indirect-CAP | \$ 0 | \$ 0 |
| Net Cost | \$ 0 | \$ 0 |
| Recovered Indirect Costs | \$ 0 | \$ 0 |

Current Fiscal Year Budget Projections:

| FY 2019-20 Budget Projections for Sheriff's Police Services - Division 2500 - Unit 2529 Major Crimes | | | | |
|---|-------------------|--------------------|---------------------|--------------------------------|
| | Adopted Budget | Adjusted Budget | Projected Budget | Estimated Savings/(Deficit) |
| Appropriations | \$ 18,861,640 | \$ 18,861,640 | \$ 18,861,640 | \$ - 0 - |
| Revenue | \$ 4,979,831 | \$ 4,979,831 | \$ 4,979,831 | \$ - 0 - |
| Net Cost | \$ 13,881,809 | \$ 13,881,809 | \$ 13,881,809 | \$ - 0 - |

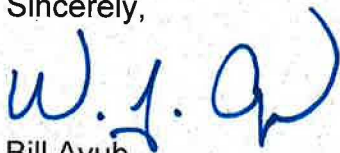
Discussion:

In December of 2013, the Sheriff's Special Investigative Bureau was contacted by the U.S. Department of Homeland Security (Border Protection) and the San Diego County Sheriff's Department and asked to assist in a regional joint operations task force.

Per the Agreement (attached as Exhibit 1 hereto), the San Diego County Sheriff's Department, using funds from the U.S. Department of Homeland Security (Border Protection), will reimburse the Ventura County Sheriff's Office up to \$390,000 during the term of the Agreement for overtime and equipment associated with this joint operations task force. The term of this Agreement runs from September 1, 2018 through May 31, 2021. We ask that your Board authorize the Sheriff to sign the agreement (attached Exhibit 1) and grant assurances (attached hereto as Exhibit 2) and accept these funds.

The offices of the County Executive, County Counsel and the Auditor-Controller have reviewed this letter. If you have any questions, please contact Undersheriff Monica McGrath at 654-2383.

Sincerely,



Bill Ayub
Ventura County Sheriff

Attachment(s): Resolution
 Exhibit 1- Agreement for the FY 2018 Operation Stonegarden Grant
 Exhibit 2 - Operation Stonegarden FY 2018 Grant Assurances